ANNUAL TITLE I REVIEW



Beecher Hills ES Mrs. Crystal M. Jones, Principal Mrs. Ovura Murphy, AP & Title I Contact Terri Weekes, Parent Liaison

> October 18, 2015 5:30p

Beecher Hills Elementary School 2016-2017

Title I Program: Mission Statement

- The mission of the Title I Program is to provide supplementary support to students who are economically disadvantaged or those failing to meet state standards
- Title I support includes: instructional assistance, instructional resources, professional development, human resources, parental involvement resources and monitoring

Title I Status & Right to Know

- School-wide Title I
- 100% of Teachers Highly Qualified
- 100% of Paraprofessionals Highly Qualified
- Parents Right to Know Letter
- Elementary and Secondary Education Act (ESEA) Letter
- Copies Available in Parent Center and on School Website
 - Title I Plan, Budget, Right to Know, ESEA, Compact, Involvement Policy

Understanding Title I

- Schools with high numbers of low income students
- Ensure academic standards are met
- Supports local efforts to improve student achievement
- Improves teaching and learning
- Includes strategies that promote and support parental involvement

Data

- > 2015 Georgia Milestones End-of-Grade
- > 2016 Georgia Milestones End-of-Grade
- > 2016 Fall STAR 360
 - Early Literacy
 - Reading
 - Math

Established Goals (STAR)

- Decrease the number of students scoring below the 25th percentile on the STAR assessment
- Decrease the number of students in second through fifth grade scoring below the 25th percentile on the STAR Reading
- Decrease the number of students in second through fifth grade scoring below the 25th percentile on the STAR Math
- 75 % of students in each grade level will meet the APTT end of year goal on identified grade level essential skills

Established Goals (GMAS)

- 60% of students in third through fifth grades will achieve the grade level Lexile goal
- 50% of third grade will achieve a reading status of grade level or above
- 57% of fourth grade will achieve a reading status of grade level or above
- 57% of fifth grade will achieve a reading status of grade level or above
- Decrease the percent of students scoring level zero and one on each of the three writing rubrics

School Initiatives

- Reading
- Math
- Academic Parent–Teacher Teams (APTT) model of Parent Engagement
- Targeted Professional Development
 - RTI
 - Using Data to Improve Instruction
 - Math & Writing
 - High Impact Instructional Strategies

Supporting At-Risk Students

- Afterschool Tutoring
 - Wednesday Tutorial Needs Based
- Additional Instructional Time
 - Lowest performing 3rd-5th graders
 - Monday, Wednesday, Thursday
- Math Support Teacher
- Reading & Math Intervention Paras

Supporting At-Risk Students

- Special Education Inclusion Co-Teaching Model
- Supportive instruction paras
- Technology to Increase Student Engagement
- Reduced Student–Teacher Ratio with Paras
- Response to Intervention
- Tutoring
- Differentiated Instruction based on Assessments
- Science Lab
- Computer Lab

Fiscal Year Requirements

- The fiscal year for federal and state programs is October 1 – September 30
- The FY 2016-2017 allocation may be expended for this fiscal year only.
- Beecher Hills Title I Allocation:
 - \$194,408.00-2014-2015
 - \$173,182.00-2015-2016
 - <u>\$165,953.00-2016-2017</u>

Expenditure of Funds: Instruction

Total Allocation: \$37,059

Personal Services – Salaries

After school tutors

Employee Benefits

Benefits for Above Employees

Materials & Supplies

- Instructional Supplies
- Manipulatives
- Materials to support differentiation
- Online subscriptions to support Reading & Math
- Fiction & Non–fiction Books

Amount rounded to nearest dollar

Expenditure of Funds: Impr of Instr.

Total Allocation: \$95,509

- Personal Services Salaries
 - Instructional Coach
- Employee Benefits
 - Benefits for Above Employee
- Materials & Supplies for Professional Learning

Expenditure of Funds: Transportation

Total Allocation: \$2,262

- Bus Transportation
 - Tutorial

Amount rounded to nearest dollar

Beecher Hills Elementary School 2016-2017

Expenditure of Funds: Other Support

- Total Allocation: \$31,123-Parental Involvement
- Personal Services Salaries
 - Home-School Liaison
- Employee Benefits
 - Benefits for Above Employee
- Materials & Supplies
 - Materials & Supplies for APTT
 - Parent Resources & Handouts

Amount rounded to nearest dollar

Parental Involvement Feedback

- Your input is needed please see Ms. Weekes to be included on meetings for allocation of parent funds and ways to increase parental involvement
- Parent compacts
 - Please sign cover letter and return
 - Additional copies available in parent center
- Parental Involvement Policy
- Parent as Partners Academic Center (Kennedy)

Questions or More Information

- Beecher Hills Title I Contact
 - Ovura Murphy
 - ocrosby@atlanta.k12.ga.us
 - 404-802-8307
- Beecher Hills Parent Liaison
 - Terri Weekes
 - tweekes@atlanta.k12.ga.us
 - 404-802-8316